
Blind Brook-Rye Public Schools

Board of Education Adopted Budget

2009-2010

April 13, 2009

Adopted 2009-2010 Budget

Expenditures

\$38,928,492

Budget-to-Budget Increase

\$708,462

Budget-to-Budget Increase

1.85%

Adopted 2009-2010 Budget

Revenues
\$38,928,492

Tax Levy*
33,136,448

Tax Levy Increase
3.34%

*Does not include STAR deduction

Adopted 2009-2010 Budget

Revisions to Superintendent's Budget → Expenditure Reduction = \$292,759

Expenditure Reductions:

Sports	\$72,500
Sports Chaperones	\$10,000
Co-curricular Stipends	\$15,000
Co-curricular Chaperones	\$10,000
Bus Driver Overtime	\$10,000
ES Testing Pay	\$11,000
Reduce Clerical	\$60,000
Remove CPSE Costs	\$100,000
Remove One K-Section	\$155,000
<u>Miscellaneous</u>	<u>\$6,759</u>
Total	\$450,259

Expenditure Additions:

Increase Contingency	\$77,500
Add MTA Tax	\$70,000
<u>Add Fitness Ctr. Stipend</u>	<u>\$10,000</u>
Total	\$157,500

Adopted 2009-2010 Budget

Revisions to Superintendent's Budget → Tax Levy Reduction = \$240,000

Revenue Addition:

Increase State Aid	\$240,000
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2009-2010 School Tax Computation

2009-2010 School Taxes:

Typical Residential AV: \$868,843

Single Family in Blind Brook

Basic STAR Exemption: \$96,930

AV for School Taxation: \$771,913

Homestead Tax Rate: \$13.57 per \$1000

2009-2010 School Tax on this Residence:

$$\frac{\$771,913}{\$1000} \times \$13.57 = \text{\$10,475}$$

Basic STAR savings amount to \$1,235

2008-2009 School Taxes:

Typical Residential AV: \$918,000

Single Family in Blind Brook

Basic STAR Exemption: \$108,230

AV for School Taxation: \$809,770

Homestead Tax Rate: \$12.77 per \$1000

2008-2009 School Tax on this Residence:

$$\frac{\$809,770}{\$1000} \times \$12.77 = \text{\$10,341}$$

Basic STAR savings amount to \$1,376

On the May 19th Ballot

Proposition 1

Shall the proposed budget or estimate of expenditures for the ensuing fiscal year (July 1, 2009 – June 30, 2010) presented by the Board of Education in the amount of \$38,928,492 be approved and the taxes in the necessary amount therefore be levied?

Yes

No

On the May 19th Ballot

Proposition 2

(a) That the Board of Education of the Blind Brook-Rye Union Free School District, in the County of Westchester, New York, is hereby authorized to expend \$132,590 in addition to the \$752,602 heretofore approved by the voters on May 15, 2007 for the replacement of roofs at the Ponterio Ridge Street School, for an estimated aggregate maximum cost of \$885,192, such additional amount needed on account of unanticipated increases in the costs of said project; (b) that the District expects to receive EXCEL Aid in the amount of \$467,871; such EXCEL Aid is expected to pay a portion of such aggregate maximum cost; (c) that prior to the receipt of EXCEL Aid, bonds or notes of the District in the amount of \$467,871 may be authorized, and a tax is hereby authorized to be levied and collected in installments in such years and amounts as shall be determined by the Board of Education of the District to pay the principal of and interest on such bonds and notes as the same become due and payable; and (d) that the amount of not to exceed \$417,321 available or to be available in the District's capital fund is hereby authorized to be expended to pay the balance of the cost of such project.

Yes

No

On the May 19th Ballot

School Board Member Election

Election of two school board members, one for a three-year term expiring June 30, 2012 to fill the expiring term of Dr. Richard C. Buzin and one for a three-year term expiring June 30, 2012 to fill the expiring term of Steven M. Kaplan.

Contingency Budget

If the budget fails at the first vote the Board may authorize a second vote on June 16th or decide to forgo a second vote and approve a contingency budget for 2009-2010.

In a contingency budget scenario the district would have to minimally reduce the budget as follows: equipment expenditures by \$225,614, supplies and materials spending by \$20,000 and community services expenditures by \$8,500.

Any use of community facilities would require a charge to the user (PTA, YMCA, Rye Brook Recreation, Boy/Girl Scouts and all other users).

Important Dates

- April 20th Last day to file a petition for school board candidacy and/or propositions
- May 5th Meet the Candidates Night
Voter Registration at District Office (2 PM – 6 PM)
- May 11th Public Budget Hearing
- May 13th Voter Registration at District Office (4 PM – 8 PM)
- May 19th Budget/Proposition Vote & Board Member Election**

This presentation can be viewed at the
District's Website:

www.blindbrook.org