

*Blind Brook
Public Schools of Excellence*



**Superintendent's
Proposed Budget**

2010-2011



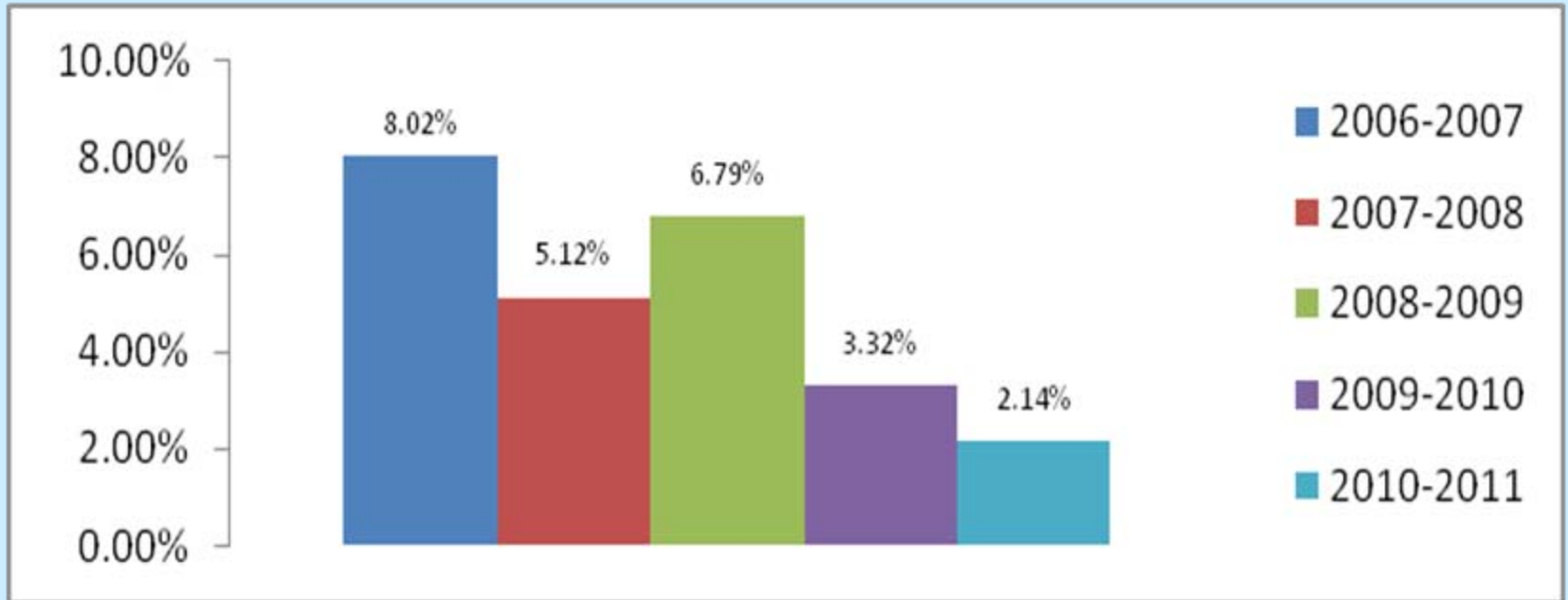
Tax Levy Increase

2.14 %

Tax levy is the sum of all school tax receipts collected by the Town of Rye Receiver of Taxes on behalf of the Blind Brook-Rye School District.



Tax Levy Increase Five-Year History



Budget-to-Budget Increase

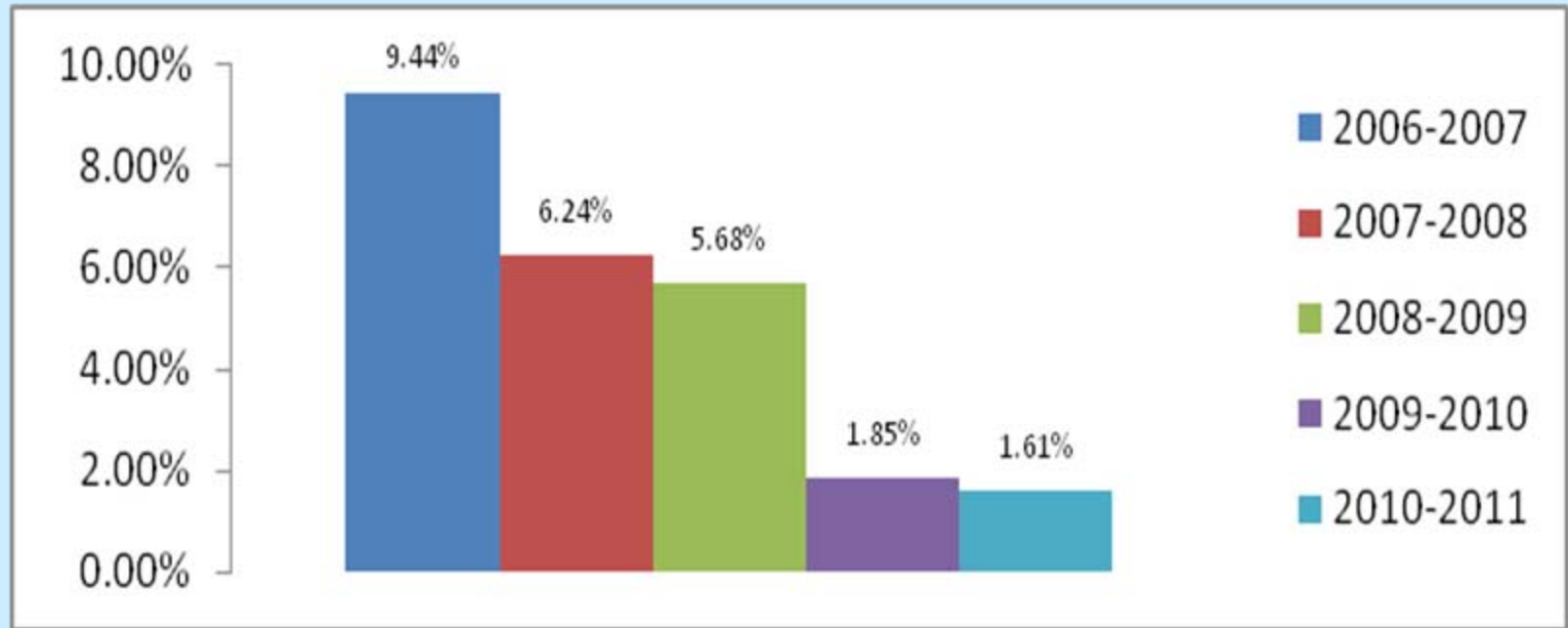


1.61%

Budget to budget is the rate of increase of expenditures from 2009-2010 to 2010-2011



Budget to Budget Five-Year History





Tax Rate

5.19% Homestead
4.40% Non Homestead

The tax rate is the rate paid on the assessed valuation of property, residential (Homestead) and commercial (Non Homestead). As the assessed value rises or falls the tax rate may also rise or fall without necessarily impacting the amount that a taxpayer pays.



District Wide Assessed Valuation

June 2009

\$2,223,578,627

This is the total value of all property subject to taxation in the Blind Brook-Rye School District.

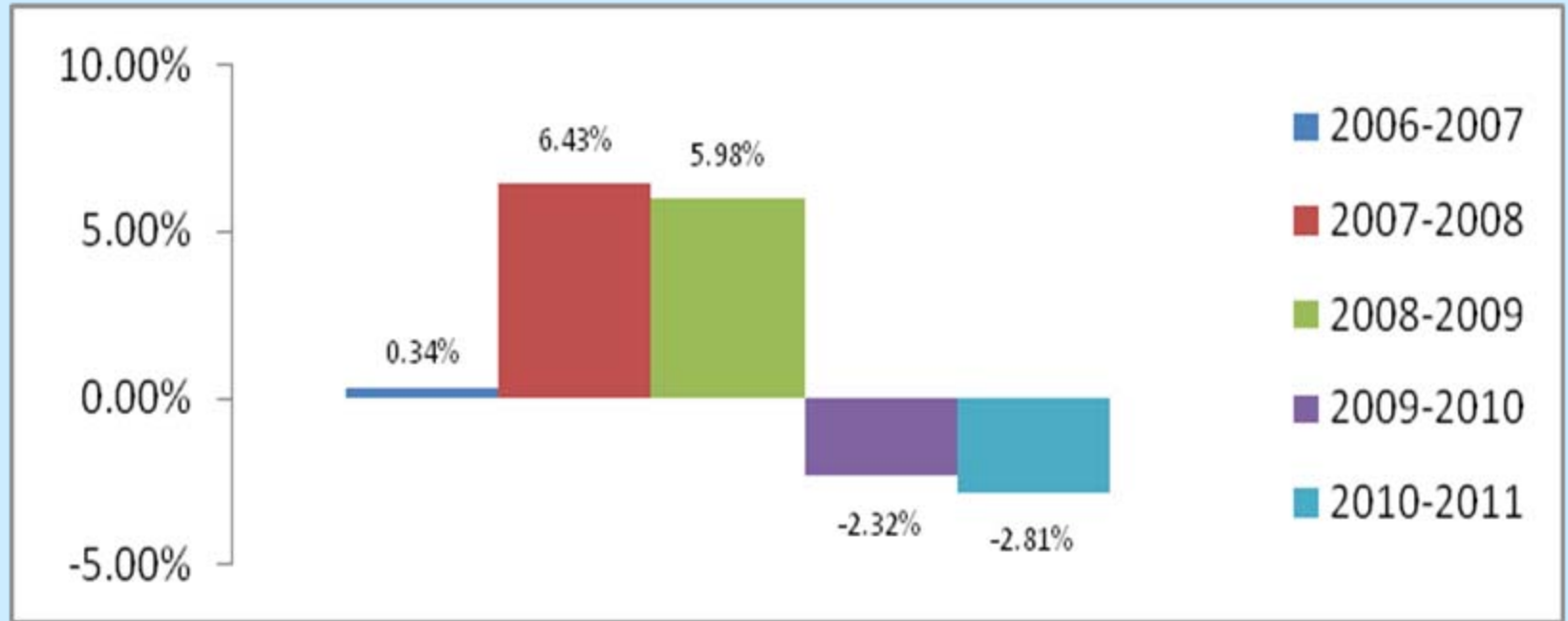
District Wide Assessed Valuation



June 2009 Assessments fell
\$64,173,982 or - 2.8%
from June 2008



Assessed Valuation Five-Year History





Average Home Values

2008 Assessed Valuation	\$868,843
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2009 Assessed Valuation	<u>\$843,231</u>
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Average Loss of Value	\$25,612
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-2.8%



Enrollment

Grade	Actual October 2009	Projected September 2010	Student Change
K-5	761	736	-25
6-8	383	393	+10
9-12	407	439	+32
Total	1,551	1,568	+17



Staffing

	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Instructional	142	144	145	141	139
School-Related	67	57	69	67	65
Administrative	13	13	14	13	12
Part-time	44	65	57	55	51
Total Employees	266	279	285	276	267

Expenditures Where it will go...



Instructional Program

75 Cents

Capital

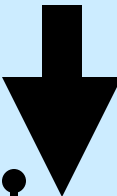
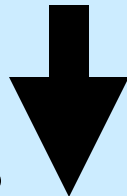
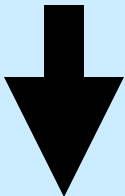
(Debt services,
operation &
maintenance)

16 Cents

Administration

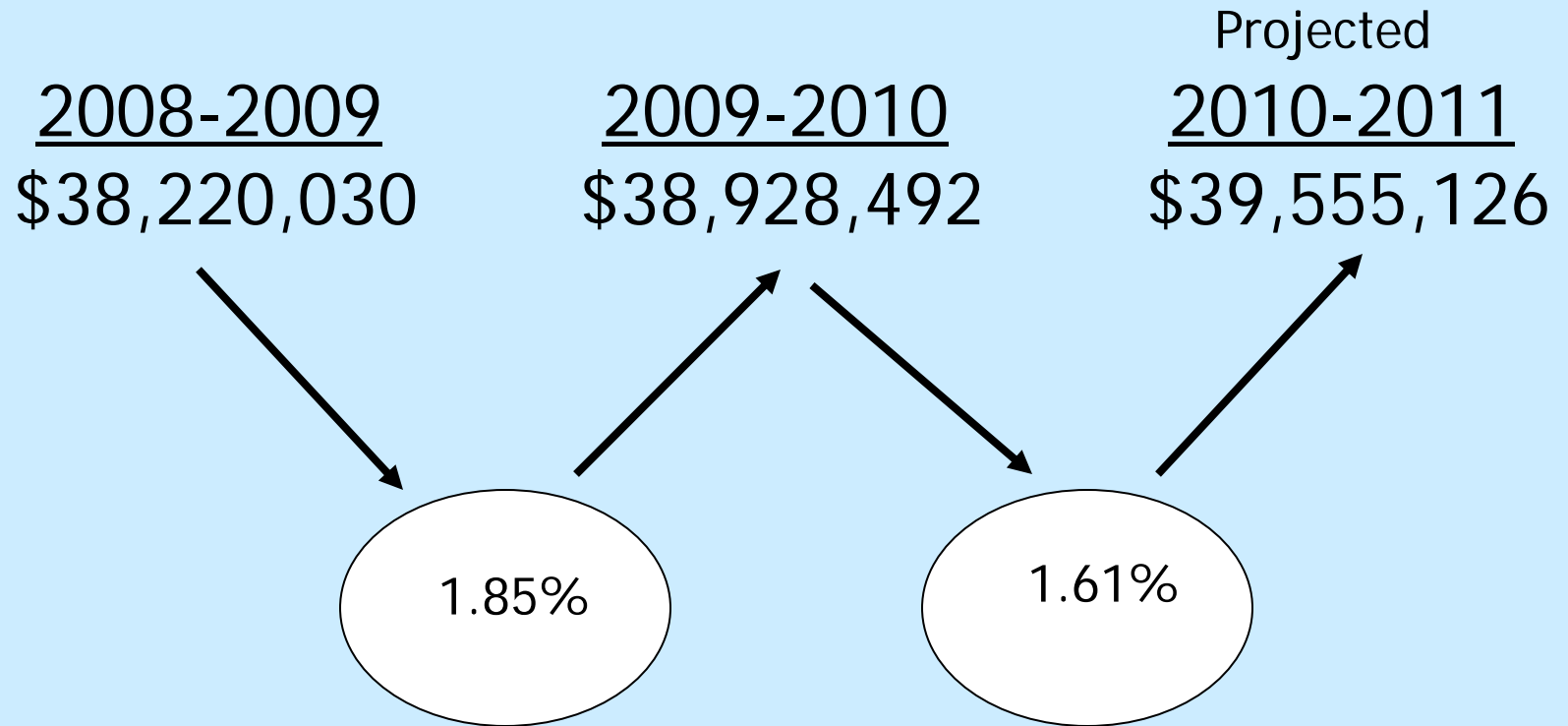
(Non instructional
support)

9 Cents





Expenditures



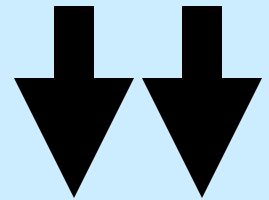
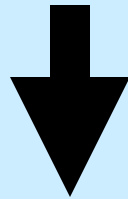


Revenues

Where it comes from...

Property Tax
86 Cents

All Other* State Aid
8 Cents 6 Cents



*Pilots (Payments In Lieu Of Taxes), non resident tuition, county sales tax, income on investments

Proposed Reductions

6.8 FTEs=9 Staff



Position	FTE
■ Director, Curriculum/Instruction	1.0 FTE
■ K-12 Psychologist	1.0 FTE
■ Special Ed Teacher	1.0 FTE
■ Speech/Language	0.4 FTE
■ Occupational Therapist	0.4 FTE
■ Special Ed Teacher Aide (2)	1.0 FTE
■ Matron (2)	<u>2.0 FTE</u>
	6.8 FTE



Proposed Additions in Staff

1.4 FTEs

Position	FTE
3 rd Grade ES Teacher	1.0 FTE
K-5 Science Coordinator	<u>0.4 FTE</u>
	1.4 FTE

Proposed Program Reductions



- Defer large-scale technology equipment purchases.
- Several reductions in co-curricular contractual expenditures.
- Elimination of merged sports programs (ice hockey and swimming).
- There are 114 expenditure lines with budget-to-budget reductions.



Program

**Core Program Remains
Intact**

Blind Brook Public Schools

Points of Pride



- Increased use of instructional technology at all schools with the implementation of an Audio/Visual Club for students and an increase in the use of video streaming and the addition of a student art website.
- 98.4% of our 5th graders have met or exceeded state standards on the 5th grade assessments. Of 865 Regents exams taken in 2009, 99.4% passed, 73.4% at mastery level (85% or higher).
- Newly formed 3rd, 4th and 5th grade chorus.
- State of the art athletic facilities with nearly 70% of our student body at the high school competing in our interscholastic athletic programs.
- National recognition of the success of our Advanced Placement Program.
- A consistent record of nearly 100% of our graduates continuing on to higher education.
- Continued progress and heightened recognition of our Research Program at the high school.
- Active organization and follow through on community service and fundraising activities at all three schools by student government.



Key Dates

Saturday, March 6, 2010

Budget Forum

Monroe E. Haas Instructional Media Center at BBHS 9:00 AM – 2:00 PM

Monday, March 8, 2010

Community Budget Discussion

Monroe E. Haas Instructional Media Center at BBHS 8:00 PM

Monday, March 22, 2010

Community Budget Discussion

Monroe E. Haas Instructional Media Center at BBHS 8:00 PM

Monday, April 12, 2010

Community Budget Discussion

Monroe E. Haas Instructional Media Center at BBHS 8:00 PM

Monday, April 19, 2010

2010-2011 Budget Adoption

Monroe E. Haas Instructional Media Center at BBHS 8:00 PM



Key Dates

continued

Tuesday, May 4, 2010

Candidates' Night - BBHS Auditorium 8:00 PM

Voter Registration – District Clerk's Office 2:00 PM – 6:00 PM

Monday, May 10, 2010

Budget Hearing

Monroe E. Haas Instructional Media Center at BBHS 8:00 PM

Wednesday, May 12, 2010

Voter Registration 4:00 PM to 8:00 PM

District Clerk's Office

Tuesday, May 18, 2010

2010-2011 Budget Vote & Board Election

BMPRSS Old Gymnasium 7:00 AM – 9:00 PM



*Blind Brook
Public Schools of Excellence*

Strong supportive faculty, staff,
administration and Board of
Education that values the students
of this District.



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Questions
&
Answers