

BUDGET For ADOPTION

2024-2025



- **BLIND BROOK-RYE UFSD**

- April 16, 2024



2024-2025 Proposed Budget

2024-2025 BUDGET

Budget: \$59,976,049

\$ Increase: \$2,897,198

% Increase: 5.08%

Tax Levy: \$52,059,564

\$ Increase: \$2,261,141

% Increase: 4.54%

At the Tax Levy Cap Limit



2024-2025 Proposed Expenditures by Function

Functional Area	Proposed Budget	23 - 24	Dollar	Percent	23 - 24 Projected Expenditures
		Budget	Change	Change	
Board of Education	69,195	71,199	-2,004	-2.81%	63,824
Central Office	1,220,891	1,242,869	-21,978	-1.77%	1,123,044
Public Info & Legal	476,610	362,252	114,358	31.57%	388,189
Operations & Maintenance	3,123,954	3,148,629	-24,675	-0.78%	2,902,463
Central Services	814,901	744,180	70,721	9.50%	664,348
Curriculum Development	338,014	329,553	8,461	2.57%	322,405
Supervision & Inservice Training	1,794,450	1,734,133	60,317	3.48%	1,658,927
Instructional Services	15,906,206	15,726,552	179,654	1.14%	15,389,290
Special & Pupil Services	8,379,478	7,889,932	489,546	6.20%	7,760,850
Library & Technology	3,010,650	2,972,061	38,589	1.30%	2,999,963
Guidance & Health	1,979,718	1,915,036	64,682	3.38%	1,970,179
Co-curricular & Athletics	1,205,599	1,244,909	-39,310	-3.16%	1,177,066
Pupil Transportation	1,992,982	1,869,117	123,865	6.63%	1,833,948
Employee Benefits	13,711,094	12,554,037	1,157,057	9.22%	12,215,538
Debt Service	5,245,380	5,235,392	9,988	0.19%	5,236,796
Interfund Transfers	706,927	39,000	667,927	1712.63%	23,378
Total Expenditures	59,976,049	57,078,851	2,897,198	5.08%	55,730,208



Proposed Revenue Highlights

Revenue Source	2024-2025 Proposed	2023- 2024	Budget to Budget	% Difference
School Tax Levy (includes STAR)	52,059,564	49,798,423	2,261,141	4.54%
<u>State Funding</u>				
State Aid	3,855,271	3,768,285	86,986	2.31%
BOCES Aid	803,718	647,716	156,002	24.08%
<u>Local Non-Property Revenue</u>				
Appropriated Surplus	1,208,884	1,000,000	208,884	20.89%
Non-Resident Tuition	236,982	270,210	(33,228)	-12.30%
County Sales Tax	575,000	550,000	25,000	4.55%
Earned Interest	205,000	180,000	25,000	13.89%
Miscellaneous	333,038	326,159	6,879	2.11%
Donation	-	25,000	(25,000)	100.00%
Debt Fund	-	513,058	(513,058)	100.00%
ERS Reserve	698,592		698,592	100.00%
Total Revenue	59,976,049	57,078,851	2,897,198	5.08%



Budget Highlights

- **Tax Levy Does Not Exceed Cap**
- **Core Instructional Programs Maintained**
- **Installation of New PA System in MS/HS**
- **Replaces Art Lab & Digital Music Computers**
- **Continue to Meet the Increased Special Education and Support Services Needs**
- **Includes Transfer to Capital for Athletic Field Repair**



Estimated School Tax on \$931,422 K Home

	<u>2024-2025</u>
Home with average Assessed Value*	\$ 931,422
Homestead Tax Rate	\$ 16,974
Less Basic STAR Exemption	\$ 1,360 (est)
2023-2024 School Tax on this Property	\$ 15,614

*Per Town of Rye Assessor



Upcoming Budget Dates

April 22, 2024

BOE Candidate Petitions due by 5:00 PM

May 14, 2024

Public Budget Hearing

**May 21, 2024
Election**

2024-2025 Budget Vote & Board Member



2024-2025 Budget Questions

Please direct any questions you may have to the appropriate administrator below.

Curriculum & Instruction
Assessments
Professional Development

Dr. Michael Curtin

mcurtin@blindbrook.org

Administrative
Capital

Laurie Baum

lbaum@blindbrook.org

Program (School)
BMPRSS
Blind Brook MS
Blind Brook HS

Tracy Taylor
Seth Horowitz
Dr. Jennifer Chirles

ttaylor@blindbrook.org
shorowitz@blindbrook.org
jchirles@blindbrook.org

Program (Department)
Special Services
Pupil Services
Health Services
Library & Technology
Interscholastic Athletics

Harry Burg

hburg@blindbrook.org

Charles Von Hollen
Kimberly Saxton

cvonhollen@blindbrook.org
ksaxton@blindbrook.org

Board & Community Discussion

