



2023-2024 BUDGET Hearing



- **BLIND BROOK-RYE UFSD**

- June 13, 2023



2023-2024 Proposed Budget

2023-2024 BUDGET

Budget: \$57,078,851

\$ Increase: \$4,511,357

% Increase: 8.69%

Tax Levy: \$49,798,423

\$ Increase: \$3,988,849

% Increase: 8.71%

Reduced \$980,371 from May 16th

**Over the Tax Cap
Limit Requires 60%
Super Majority**

Budget Highlights

District Wide

- Maintains all Core Instructional programs
- Provides additional support for mental health & specials education needs
- Upgraded network & security systems
- Increased student devices
- Increases B&G staffing to meet maintenance needs and facility usage

Middle School/High School

- Provides support for advanced learning initiatives
- Allows for enhanced college guidance and application support
- Increases security personnel
- Replaces broken & worn musical instruments

Elementary School

- Adds additional staffing to meet projected increased enrollment
- Provides for FLES (Foreign Language Elementary School) teacher
- Rolls out new Comprehensive Literacy Program (K-5)



2023-2024 Proposed Expenditures by Function

Functional Area	2022-2023 Budget	2022-2023 Anticioated	2023-2024 Proposed	Budget-to- Budget	% Differen ce
Board of Education	69,790	44,954	70,949	1,159	1.661%
Central Office	1,104,727	1,120,719	1,158,995	54,268	4.91%
Public Info & Legal	435,895	270,744	446,376	69,721	15.99%
Operations & Maintenance	2,744,358	2,796,127	3,148,629	404,271	14.73%
Central Services	713,655	556,191	744,180	30,525	4.28%
Curriculum Development	315,096	278,855	329,553	14,457	4.59%
Supervision & Inservice Training	1,647,005	1,586,061	1,734,133	87,128	5.29%
Instructional Services	15,127,998	14,593,929	15,726,552	598,554	3.96%
Special & Pupil Services	7,017,157	6,952,661	7,889,932	872,775	12.44%
Library & Technology	2,730,121	2,745,699	2,972,061	241,940	8.86%
Guidance & Health	1,957,320	1,852,541	1,915,036	(42,284)	-2.16%
Co-curricular & Athletics	1,172,023	1,020,378	1,244,909	72,886	6.22%
Pupil Transportation	1,662,865	1,578,672	1,869,117	206,252	12.40%
Employee Benefits	10,660,991	11,335,068	12,554,037	1,893,046	17.76%
Debt Service	5,169,593	5,163,284	5,235,392	65,799	1.27%
Interfund Transfers	39,000	39,000	39,000	-	0.00%
Total Expenditures	52,567,594	51,934,883	57,078,851	4,570,497	8.69%



2023-2024 Tax Levy Cap Calculation

Prior year tax levy <small>(in 2022-2023)</small>	\$45,809,574
Tax base growth factor <small>(from NYSDTF Website)</small>	x <u>1.0099</u>
	46,263,089
Prior year PILOTs	+ <u>0</u>
	46,263,089
Prior year exemptions	- 4,312,591
Adjusted Prior Year Levy	= \$41,950,498
Allowable Growth Factor <small>(lesser of CPI or 2%,)</small>	x <u>1.02</u>
	42,789,508
PILOTs for coming year	- <u>0</u>
	= \$42,789,508
Available Carryover	+ <u>0</u>
Tax Levy Limit	= \$42,789,508
New year Capital Tax Levy Exclusion	+ 3,891,879
Maximum Allowable Tax Levy <small>(in 2023-2024)</small>	\$46,681,387
Requested Tax Levy	\$49,798,423

Requires Super Majority



2023-2024 Adopted Budget

Revenues by Account

Revenue Source	2022-2023	2023-2024 Proposed	Budget to Budget	% Difference	
School Tax Levy (includes STAR)	45,809,574	46,681,387	871,813	1.90%	
School Levy Over Cap		3,117,036	3,117,036	6.80%	8.71%
State Funding					3,988,849 Tax increase
State Aid	3,288,567	3,768,285	479,718	14.59%	
BOCES Aid	636,575	647,716	11,141	1.75%	
			-		
Local Non-Property Revenue			-		
Appropriated Surplus	1,797,841	1,000,000	(797,841)	-44.38%	
Non-Resident Tuition	262,340	270,210	7,870	3.00%	
County Sales Tax	450,000	550,000	100,000	22.22%	
Earned Interest	2,000	180,000	178,000	8900.00%	
Miscellaneous	307,697	326,159	18,462	6.00%	
Revenues-Other Districts	13,000	-	(13,000)	-100.00%	
Donation		25,000			
Debt Fund	-	513,058	513,058	100.00%	
Total Revenue	52,567,594	57,078,851	4,511,257	8.58%	



2023-2024 Proposed Budget

ON THE BALLOT

PROPOSITION NUMBER ONE – 2023-2024 BUDGET

Shall the proposed budget or estimate of expenditures for the ensuing fiscal year (July 1, 2023 – June 30, 2024) presented by the Board of Education in the amount of \$57,078,851 be approved and the taxes in the necessary amount therefore be levied?

Adoption of the budget requires a tax levy increase of \$3,988,849 which exceeds the statutory tax levy increase limit of 871,813 for this fiscal year and therefore exceeds the state tax cap and must be approved by sixty percent of the qualified voters present and voting.

**The polls will be open at the Main Building Gym of the Bruno M. Ponterio Ridge Street School on
Tuesday June 20, 2023 between the hours of 7:00 AM and 9:00 PM**



2023-2024 School Budget Notice

The Board of Education
Blind Brook-Rye Union Free School District
390 North Ridge Street
Rye Brook, New York 10573

VOTE: Tuesday, June 20, 2023
TIME: 7:00 AM – 9:00 PM
LOCATION: RSS Old Gym

Non-Profit Org.
U.S. POSTAGE
PAID
White Plains, NY
Permit No. 1213

PROPOSED BUDGET
2023–2024
Blind Brook Public Schools



2023-2024 School Budget Notice

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 52,567,594	\$57,078,851	\$52,794,575
Increase/Decrease for the 2023-24 School Year		\$4,511,257	\$226,981
Percentage Increase/Decrease in Proposed Budget		8.58 %	.43%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$45,809,574	\$49,798,423	
B. Levy to Support Library Debt, if Applicable	\$	\$	
C. Levy for Non-Excludable Propositions, if Applicable **	\$	\$	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$	\$	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$45,809,574	\$49,798,423	\$45,809,574
F. Total Permissible Exclusions	\$4,312,591	\$3,891,879	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$41,496,983	\$42,789,508	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$41,496,983	\$45,906,544	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$	\$-3,117,036	
Administrative Component	\$5,273,703	\$5,849,434	5,453,419
Program Component	\$37,263,779	\$40,582,376	\$37,064,674
Capital Component	\$10,030,112	\$10,647,041	10,276,482

* The District would be required to cut \$4,284,276 from the proposed budget. The Board of Education would be forced to eliminate a combination of teachers, teacher aides, support and maintenance staff positions. All extracurricular activities and interscholastic sports would be eliminated, as well as all educational field trips. All instructional supplies would be significantly reduced. In addition, all equipment and furniture purchases, conference and travel expenses, as well as memberships in professional organizations would be eliminated. Community use of buildings and grounds would be limited to de minimus usage.

	Under the Budget Proposed for the 2023-24 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,360

The budget revote for the fiscal year 2023-24 by the qualified voters of the Blind Brook-Rye Union Free School District, Westchester County, New York, will be held at the said district on Tuesday, June 20, 2023 between the hours of 7:00am and 9:00pm, prevailing time in the Bruno M. Ponterio Ridge Street School, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.



Upcoming Budget Decision Dates

June 20, 2023

2023-2024 Budget Re-Vote



2023-2024 Budget Questions

Please direct any questions you may have to the appropriate administrator below.

Curriculum & Instruction
Assessments
Professional Development

Dr. Michael Curtin

mcurtin@blindbrook.org

Administrative
Capital

Laurie Baum

lbaum@blindbrook.org

Program (School)
BMPRSS
Blind Brook MS
Blind Brook HS

Tracy Taylor
Seth Horowitz
Dr. Jennifer Chirles

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Program (Department)
Special Services
Pupil Services
Library & Technology
Interscholastic Athletics
Health Services

Harry Burg

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Kimberly Saxton

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Board & Community Discussion

